

CONTROLE INSS PCA DE 2023

INSS PARTE-SERVIDOR														
	PARTE-SERVIDOR MÊS 01/2023	PARTE-SERVIDOR MÊS 02/2023	PARTE-SERVIDOR MÊS 03/2023	PARTE-SERVIDOR MÊS 04/2023	PARTE-SERVIDOR MÊS 05/2023	PARTE-SERVIDOR MÊS 06/2023	PARTE-SERVIDOR MÊS 07/2023	PARTE-SERVIDOR MÊS 08/2023	PARTE-SERVIDOR MÊS 09/2023	PARTE-SERVIDOR MÊS 10/2023	PARTE-SERVIDOR MÊS 11/2023	PARTE-SERVIDOR MÊS 12/2023	PARTE-SERVIDOR MÊS 13/2023	TOTAL GERAL
PMPK	R\$ 63.176,91	R\$ 62.774,59	R\$ 64.837,49	R\$ 63.735,86	R\$ 67.424,69	R\$ 66.162,79	R\$ 66.066,28	R\$ 84.761,66	R\$ 69.996,76	R\$ 72.443,40	R\$ 68.931,08	R\$ 72.390,00	R\$ 61.694,93	R\$ 884.396,44
ASSISTENCIA	R\$ 40.146,55	R\$ 40.258,68	R\$ 41.577,51	R\$ 40.824,71	R\$ 40.515,86	R\$ 42.475,83	R\$ 41.318,69	R\$ 48.772,82	R\$ 48.026,93	R\$ 49.352,03	R\$ 49.403,68	R\$ 52.563,06	R\$ 42.570,20	R\$ 577.806,55
EDUCAÇÃO	R\$ 116.605,48	R\$ 229.531,59	R\$ 263.010,37	R\$ 266.611,98	R\$ 275.429,63	R\$ 291.176,82	R\$ 302.083,77	R\$ 321.334,53	R\$ 291.217,52	R\$ 293.503,46	R\$ 293.534,13	R\$ 290.955,45	R\$ 258.246,99	R\$ 3.493.241,72
SAUDE	R\$ 123.556,34	R\$ 128.757,17	R\$ 132.212,80	R\$ 132.984,88	R\$ 162.773,62	R\$ 147.591,56	R\$ 151.751,13	R\$ 159.329,74	R\$ 144.861,02	R\$ 199.024,13	R\$ 158.595,19	R\$ 155.538,34	R\$ 130.604,59	R\$ 1.927.586,51
SEGURANÇA	R\$ 19.712,95	R\$ 22.946,29	R\$ 21.577,82	R\$ 19.302,64	R\$ 18.389,69	R\$ 18.188,00	R\$ 26.457,57	R\$ 41.323,14	R\$ 22.272,79	R\$ 22.453,73	R\$ 23.043,47	R\$ 25.636,64	R\$ 21.365,18	R\$ 302.674,91
OBRAS	R\$ 27.511,48	R\$ 27.893,56	R\$ 28.249,69	R\$ 29.286,22	R\$ 28.022,82	R\$ 28.888,76	R\$ 28.651,85	R\$ 29.791,35	R\$ 24.495,72	R\$ 23.431,57	R\$ 23.424,13	R\$ 22.951,81	R\$ 21.406,60	R\$ 344.985,56
SERV. PÚBLICOS	R\$ 16.624,37	R\$ 17.663,52	R\$ 17.787,10	R\$ 18.267,76	R\$ 18.550,47	R\$ 17.481,26	R\$ 16.951,66	R\$ 33.300,96	R\$ 21.750,95	R\$ 22.171,29	R\$ 23.080,47	R\$ 22.774,49	R\$ 21.020,44	R\$ 267.424,74
TRANSPORTE	R\$ 2.996,31	R\$ 3.170,55	R\$ 3.127,74	R\$ 2.996,31	R\$ 3.582,39	R\$ 3.522,47	R\$ 3.139,44	R\$ 4.151,39	R\$ 4.552,14	R\$ 3.582,41	R\$ 3.461,08	R\$ 3.477,31	R\$ 3.413,79	R\$ 45.183,33
AGRICULTURA	R\$ 14.740,31	R\$ 14.863,02	R\$ 13.733,58	R\$ 15.325,75	R\$ 14.851,15	R\$ 14.500,26	R\$ 15.057,05	R\$ 20.613,07	R\$ 15.790,31	R\$ 15.776,36	R\$ 15.675,50	R\$ 17.017,78	R\$ 14.599,17	R\$ 202.503,51
TOTAL	R\$ 425.070,90	R\$ 547.858,97	R\$ 582.114,10	R\$ 589.316,11	R\$ 623.546,32	R\$ 629.987,75	R\$ 651.477,44	R\$ 743.378,66	R\$ 642.954,14	R\$ 701.743,38	R\$ 659.148,73	R\$ 663.314,88	R\$ 574.881,89	R\$ 8.045.803,27

INSS PARTE-PATRONAL (PARTE-PATRONAL * RAT)														
	PARTE-PATRONAL MÊS 01/2023	PARTE-PATRONAL MÊS 02/2023	PARTE-PATRONAL MÊS 03/2023	PARTE-PATRONAL MÊS 04/2023	PARTE-PATRONAL MÊS 05/2023	PARTE-PATRONAL MÊS 06/2023	PARTE-PATRONAL MÊS 07/2023	PARTE-PATRONAL MÊS 08/2023	PARTE-PATRONAL MÊS 09/2023	PARTE-PATRONAL MÊS 10/2023	PARTE-PATRONAL MÊS 11/2023	PARTE-PATRONAL MÊS 12/2023	PARTE-PATRONAL MÊS 13/2023	TOTAL GERAL
PMPK	R\$ 163.552,19	R\$ 158.915,60	R\$ 162.102,19	R\$ 158.680,25	R\$ 166.814,69	R\$ 165.586,09	R\$ 166.708,09	R\$ 213.586,01	R\$ 178.389,96	R\$ 183.468,81	R\$ 176.311,05	R\$ 182.192,26	R\$ 156.251,89	R\$ 2.232.599,08
ASSISTENCIA	R\$ 94.205,36	R\$ 92.079,03	R\$ 94.796,15	R\$ 91.875,77	R\$ 91.704,16	R\$ 97.225,08	R\$ 95.400,08	R\$ 110.155,09	R\$ 110.599,45	R\$ 113.370,48	R\$ 113.124,63	R\$ 120.563,73	R\$ 97.992,05	R\$ 1.323.031,06
EDUCAÇÃO	R\$ 281.680,62	R\$ 553.186,71	R\$ 631.165,42	R\$ 634.369,02	R\$ 658.969,10	R\$ 699.978,96	R\$ 727.708,43	R\$ 763.609,31	R\$ 681.182,19	R\$ 685.051,42	R\$ 685.738,15	R\$ 681.787,31	R\$ 612.862,91	R\$ 8.297.289,55
SAUDE	R\$ 289.032,50	R\$ 298.891,33	R\$ 304.829,72	R\$ 305.781,39	R\$ 363.786,80	R\$ 346.356,61	R\$ 351.273,98	R\$ 392.893,28	R\$ 333.151,52	R\$ 439.326,23	R\$ 366.128,26	R\$ 372.117,93	R\$ 304.907,23	R\$ 4.468.476,78
SEGURANÇA	R\$ 45.610,00	R\$ 52.460,61	R\$ 49.838,92	R\$ 43.325,32	R\$ 40.783,53	R\$ 40.393,76	R\$ 55.045,55	R\$ 78.989,88	R\$ 47.012,19	R\$ 46.975,14	R\$ 49.128,68	R\$ 56.253,06	R\$ 45.579,36	R\$ 651.396,00
OBRAS	R\$ 61.872,89	R\$ 61.142,17	R\$ 63.427,19	R\$ 64.068,67	R\$ 61.641,84	R\$ 63.488,39	R\$ 63.140,01	R\$ 65.924,49	R\$ 54.537,68	R\$ 52.093,10	R\$ 51.676,60	R\$ 52.395,78	R\$ 48.094,75	R\$ 763.503,56
SERV. PÚBLICOS	R\$ 38.822,20	R\$ 42.062,47	R\$ 42.100,62	R\$ 43.572,39	R\$ 43.549,03	R\$ 41.904,51	R\$ 40.868,97	R\$ 71.558,75	R\$ 50.658,31	R\$ 51.664,94	R\$ 53.325,87	R\$ 52.639,92	R\$ 49.622,37	R\$ 622.350,35
TRANSPORTE	R\$ 7.584,74	R\$ 7.927,08	R\$ 7.812,96	R\$ 7.584,74	R\$ 8.794,51	R\$ 8.707,67	R\$ 7.988,76	R\$ 10.381,33	R\$ 10.857,37	R\$ 8.959,68	R\$ 8.701,77	R\$ 8.729,08	R\$ 8.591,35	R\$ 112.621,04
AGRICULTURA	R\$ 35.151,61	R\$ 34.977,03	R\$ 32.752,41	R\$ 36.536,25	R\$ 36.174,88	R\$ 34.219,03	R\$ 36.062,88	R\$ 45.833,20	R\$ 37.279,54	R\$ 37.090,35	R\$ 36.957,48	R\$ 39.058,56	R\$ 34.574,27	R\$ 476.667,49
TOTAL	R\$ 1.017.532,11	R\$ 1.301.642,03	R\$ 1.388.825,58	R\$ 1.385.793,80	R\$ 1.472.218,54	R\$ 1.497.860,10	R\$ 1.544.196,75	R\$ 1.752.931,34	R\$ 1.503.608,21	R\$ 1.612.000,15	R\$ 1.541.092,49	R\$ 1.565.737,63	R\$ 1.358.476,18	R\$ 18.987.894,91