

ITENS DE SERVIÇOS	CRONOGRAMA												TOTAL	
	MESES													
	1	2	3	4	5	6	7	8	9	10	11	12		
INSTALAÇÕES DE CANTEIRO DE OBRAS	100,00%													100,00%
	122.344,58													122.344,58
LOCAÇÃO	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	29.569,70	29.569,70	29.569,70	29.569,70	29.569,70	29.569,70	29.569,70	29.569,70	29.569,70	29.569,70	29.569,70	29.569,70	29.569,70	354.836,40
INFRAESTRUTURA	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	390.623,43	390.623,43	390.623,43	390.623,43	390.623,43	390.623,43	390.623,43	390.623,43	390.623,43	390.623,43	390.623,43	390.623,43	390.623,43	4.687.481,20
SUPERESTRUTURA	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	2.200.944,86	2.200.944,86	2.200.944,86	2.200.944,86	2.200.944,86	2.200.944,86	2.200.944,86	2.200.944,86	2.200.944,86	2.200.944,86	2.200.944,86	2.200.944,86	2.200.944,86	26.411.338,37
COBERTURA	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	1.253.939,99	1.253.939,99	1.253.939,99	1.253.939,99	1.253.939,99	1.253.939,99	1.253.939,99	1.253.939,99	1.253.939,99	1.253.939,99	1.253.939,99	1.253.939,99	1.253.939,99	15.047.279,92
ESQUADRIAS E ACESSÓRIOS	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	470.193,77	470.193,77	470.193,77	470.193,77	470.193,77	470.193,77	470.193,77	470.193,77	470.193,77	470.193,77	470.193,77	470.193,77	470.193,77	5.642.325,28
REVESTIMENTO DE PAREDES	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	81.641,67	81.641,67	81.641,67	81.641,67	81.641,67	81.641,67	81.641,67	81.641,67	81.641,67	81.641,67	81.641,67	81.641,67	81.641,67	979.700,00
REVESTIMENTO DE TETOS	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	145.918,12	145.918,12	145.918,12	145.918,12	145.918,12	145.918,12	145.918,12	145.918,12	145.918,12	145.918,12	145.918,12	145.918,12	145.918,12	1.751.017,48
REVESTIMENTO DE PISOS	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	327.317,39	327.317,39	327.317,39	327.317,39	327.317,39	327.317,39	327.317,39	327.317,39	327.317,39	327.317,39	327.317,39	327.317,39	327.317,39	3.927.808,70
LOUÇAS E METAIS	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	109.160,07	109.160,07	109.160,07	109.160,07	109.160,07	109.160,07	109.160,07	109.160,07	109.160,07	109.160,07	109.160,07	109.160,07	109.160,07	1.309.920,80
PINTURA	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	484.094,24	484.094,24	484.094,24	484.094,24	484.094,24	484.094,24	484.094,24	484.094,24	484.094,24	484.094,24	484.094,24	484.094,24	484.094,24	5.809.130,84
INSTALAÇÕES HIDROSSANITÁRIAS	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	782.031,49	782.031,49	782.031,49	782.031,49	782.031,49	782.031,49	782.031,49	782.031,49	782.031,49	782.031,49	782.031,49	782.031,49	782.031,49	9.384.377,84
INSTALAÇÕES ELÉTRICAS	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	614.615,08	614.615,08	614.615,08	614.615,08	614.615,08	614.615,08	614.615,08	614.615,08	614.615,08	614.615,08	614.615,08	614.615,08	614.615,08	7.375.380,92
SERVIÇOS COMPLEMENTARES	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	22.546,65	22.546,65	22.546,65	22.546,65	22.546,65	22.546,65	22.546,65	22.546,65	22.546,65	22.546,65	22.546,65	22.546,65	22.546,65	270.559,80
TOTAIS	2.713.912,87	2.591.568,30	2.591.568,30	4.489.693,07	4.489.693,07	5.846.106,64	5.846.106,64	6.439.360,95	5.992.024,77	5.992.024,77	5.992.024,77	5.992.024,77	5.992.024,77	83.073.502,12
TOTAIS ACUMULADOS	2.713.912,87	5.305.481,17	7.897.049,47	12.386.742,54	16.876.435,60	22.722.542,25	28.568.648,89	35.008.009,84	41.000.034,61	46.992.059,38	52.984.084,14	58.976.108,91		