

CRONOGRAMA														
ITENS DE SERVIÇOS	MESES												TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12		
ADMINISTRAÇÃO LOCAL	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	104.909,40	104.909,40	104.909,40	104.909,40	104.909,40	104.909,40	104.909,40	104.909,40	104.909,40	104.909,40	104.909,40	104.909,40	104.909,40	1.258.963,20
SERVIÇO DE TOPOGRAFIA	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	44.054,78	44.054,78	44.054,78	44.054,78	44.054,78	44.054,78	44.054,78	44.054,78	44.054,78	44.054,78	44.054,78	44.054,78	44.054,78	528.678,48
ELABORAÇÃO DE PROJETO BÁSICO/EXECUTIVO	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	R\$ 304.585,31	R\$ 304.585,31	R\$ 304.585,31	R\$ 304.585,31	R\$ 304.585,31	R\$ 304.585,31	R\$ 304.585,31	R\$ 304.585,31	R\$ 304.585,31	R\$ 304.585,31	R\$ 304.585,31	R\$ 304.585,31	R\$ 304.585,31	3.655.169,97
SERVIÇO DE EXECUÇÃO DE SONDAJENS	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	152.375,51	152.375,51	152.375,51	152.375,51	152.375,51	152.375,51	152.375,51	152.375,51	152.375,51	152.375,51	152.375,51	152.375,51	152.375,51	1.828.579,22
INSTALAÇÃO, MANUTENÇÃO DE CANTEIRO E MOBILIZAÇÃO	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	667.588,36	667.588,36	667.588,36	667.588,36	667.588,36	667.588,36	667.588,36	667.588,36	667.588,36	667.588,36	667.588,36	667.588,36	667.588,36	8.011.380,74
CONTENÇÕES	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	593.028,69	593.028,69	593.028,69	593.028,69	593.028,69	593.028,69	593.028,69	593.028,69	593.028,69	593.028,69	593.028,69	593.028,69	593.028,69	7.116.628,92
SOLO GRAMPEADO	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	3.396.253,74	3.396.253,74	3.396.253,74	3.396.253,74	3.396.253,74	3.396.253,74	3.396.253,74	3.396.253,74	3.396.253,74	3.396.253,74	3.396.253,74	3.396.253,74	3.396.253,74	40.756.675,10
CORTINA ATIRANTADA	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	1.437.897,13	1.437.897,13	1.437.897,13	1.437.897,13	1.437.897,13	1.437.897,13	1.437.897,13	1.437.897,13	1.437.897,13	1.437.897,13	1.437.897,13	1.437.897,13	1.437.897,13	17.255.455,76
OBRAS DE ARTE CORRENTE E DRENAGEM	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
	1.167.089,26	1.167.089,26	1.167.089,26	1.167.089,26	1.167.089,26	1.167.089,26	1.167.089,26	1.167.089,26	1.167.089,26	1.167.089,26	1.167.089,26	1.167.089,26	1.167.089,26	14.005.631,39
TOTAIS	7.867.782,17	7.867.782,17	7.867.782,17	7.867.782,17	7.867.782,17	7.867.782,17	7.867.782,17	7.867.782,17	7.867.782,17	7.867.782,17	7.867.782,17	7.867.782,17	7.867.782,17	R\$ 94.417.162,78
TOTAIS ACUMULADOS	7.867.782,17	15.735.564,35	23.603.346,52	31.471.128,70	39.338.910,87	47.206.693,04	55.074.475,22	62.942.257,39	70.810.039,57	78.677.821,74	86.545.603,91	94.413.386,09		