CRONOGRAMA FÍSICO-FINANCEIRO

PAVIMENTAÇÃO DE MAROBÁ – LOTE I (ETAPA 01)

ITEM	TOTAL (R$)	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS	390 DIAS	420 DIAS	450 DIAS	480 DIAS	510 DIAS	540 DIAS
1 - ADMINISTRAÇÃO	618.621,58	R$15.692,58	R$12.878,54	R$21.407,35	R$21.407,35	R$21.407,35	R$21.407,35	R$21.407,35	R$30.021,54	R$59.957,75	R$59.957,75	R$59.957,75	R$60.043,08	R$60.043,08	R$38.635,72	R$40.700,90	R$41.733,48	R$20.804,70	R$11.157,93
		2,54%	2,08%	3,46%	3,46%	3,46%	3,46%	3,46%	4,85%	9,69%	9,69%	9,69%	9,71%	9,71%	6,25%	6,58%	6,75%	3,36%	1,80%
2 - INSTALAÇÃO DE CANTEIRO, MOBILIZAÇÃO E DESMOBILIZAÇÃO	201.323,38	R$181.191,04	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$10.066,17	R$10.066,17
		90,00%																5,00%	5,00%
3 - PAVIMENTAÇÃO	10.915.851,38	R$218.317,03	R$327.475,54	R$545.792,57	R$545.792,57	R$545.792,57	R$545.792,57	R$545.792,57	R$545.792,57	R$1.091.585,14	R$1.091.585,14	R$1.091.585,14	R$1.091.585,14	R$1.091.585,14	R$545.792,57	R$545.792,57	R$545.792,57	R$0,00	R$0,00
		2,00%	3,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	5,00%		
4 - OBRAS COMPLEMENTARES	4.410.047,50	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$220.502,38	R$441.004,75	R$441.004,75	R$441.004,75	R$441.004,75	R$441.004,75	R$441.004,75	R$441.004,75	R$441.004,75	R$441.004,75	R$220.502,38
									5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	5,00%
5 - SINALIZAÇÃO VIÁRIA	264.317,50	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$0,00	R$52.863,50	R$79.295,25	R$79.295,25	R$52.863,50
																20,00%	30,00%	30,00%	20,00%
6 - SINALIZAÇÃO EM FASE DE OBRAS	43.685,00	R$2.184,25	R$2.184,25	R$2.184,25	R$2.184,25	R$2.184,25	R$2.184,25	R$2.184,25	R$2.184,25	R$2.184,25	R$2.184,25	R$2.184,25	R$4.368,50	R$4.368,50	R$2.184,25	R$2.184,25	R$2.184,25	R$2.184,25	R$2.184,25
		5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	10,00%	10,00%	5,00%	5,00%	5,00%	5,00%	5,00%
TOTAL	16.453.846,32	R$417.384,90	R$342.538,34	R$569.384,17	R$569.384,17	R$569.384,17	R$569.384,17	R$569.384,17	R$798.500,73	R$1.594.731,88	R$1.594.731,88	R$1.594.731,88	R$1.597.001,46	R$1.597.001,46	R$1.027.617,29	R$1.082.545,96	R$1.110.010,30	R$553.355,12	R$296.774,23
TOTAL ACUMULADO		R$417.384,90	R$759.923,24	R$1.329.307,41	R$1.898.691,58	R$2.468.075,76	R$3.037.459,93	R$3.606.844,10	R$4.405.344,84	R$6.000.076,72	R$7.594.808,60	R$9.189.540,49	R$10.786.541,95	R$12.383.543,41	R$13.411.160,70	R$14.493.706,67	R$15.603.716,97	R$16.157.072,09	R$16.453.846,32
% EXECUTADO		2,54%	2,08%	3,46%	3,46%	3,46%	3,46%	3,46%	4,85%	9,69%	9,69%	9,69%	9,71%	9,71%	6,25%	6,58%	6,75%	3,36%	1,80%
% EXECUTADO - ACUMULADO		2,54%	4,62%	8,08%	11,54%	15,00%	18,46%	21,92%	26,77%	36,47%	46,16%	55,85%	65,56%	75,28%	81,51%	88,09%	94,83%	98,20%	100,00%