

**CRONOGRAMA FÍSICO-FINANCEIRO**

ITEM	TOTAL (R\$)	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS
01 - CONSERVAÇÃO CORRETIVA ROTINEIRA	R\$ 2.742.599,27	R\$228.549,94 8,33%	R\$228.549,94 8,33%	R\$228.549,94 8,33%	R\$228.549,94 8,33%	R\$228.549,94 8,33%	R\$228.549,94 8,33%	R\$228.549,94 8,33%	R\$228.549,94 8,33%	R\$228.549,94 8,33%	R\$228.549,94 8,33%	R\$228.549,94 8,33%	R\$228.549,94 8,33%
02 - MOBILIZAÇÃO E DESMOBILIZAÇÃO	R\$ 12.489,54	R\$1.040,80 8,33%	R\$1.040,80 8,33%	R\$1.040,80 8,33%	R\$1.040,80 8,33%	R\$1.040,80 8,33%	R\$1.040,80 8,33%	R\$1.040,80 8,33%	R\$1.040,80 8,33%	R\$1.040,80 8,33%	R\$1.040,80 8,33%	R\$1.040,80 8,33%	R\$1.040,80 8,33%
03 - ADMINISTRAÇÃO LOCAL	R\$ 97.165,52	R\$8.097,13 8,33%	R\$8.097,13 8,33%	R\$8.097,13 8,33%	R\$8.097,13 8,33%	R\$8.097,13 8,33%	R\$8.097,13 8,33%	R\$8.097,13 8,33%	R\$8.097,13 8,33%	R\$8.097,13 8,33%	R\$8.097,13 8,33%	R\$8.097,13 8,33%	R\$8.097,13 8,33%
04 - SINALIZAÇÃO E DISPOSITIVO DE SEGURANÇA DE OBRA	R\$ 22.270,00	R\$1.855,83 8,33%	R\$1.855,83 8,33%	R\$1.855,83 8,33%	R\$1.855,83 8,33%	R\$1.855,83 8,33%	R\$1.855,83 8,33%	R\$1.855,83 8,33%	R\$1.855,83 8,33%	R\$1.855,83 8,33%	R\$1.855,83 8,33%	R\$1.855,83 8,33%	R\$1.855,83 8,33%
<b>TOTAL</b>	<b>R\$ 2.874.524,34</b>	<b>R\$239.543,69</b>	<b>R\$239.543,69</b>	<b>R\$239.543,69</b>	<b>R\$239.543,69</b>	<b>R\$239.543,69</b>	<b>R\$239.543,69</b>	<b>R\$239.543,69</b>	<b>R\$239.543,69</b>	<b>R\$239.543,69</b>	<b>R\$239.543,69</b>	<b>R\$239.543,69</b>	<b>R\$239.543,69</b>
<b>TOTAL ACUMULADO</b>		<b>R\$239.543,69</b>	<b>R\$479.087,39</b>	<b>R\$718.631,08</b>	<b>R\$958.174,78</b>	<b>R\$1.197.718,47</b>	<b>R\$1.437.262,17</b>	<b>R\$1.676.805,86</b>	<b>R\$1.916.349,56</b>	<b>R\$2.155.893,25</b>	<b>R\$2.395.436,95</b>	<b>R\$2.634.980,64</b>	<b>R\$2.874.524,34</b>
<b>% EXECUTADO</b>		<b>8,33%</b>	<b>8,33%</b>	<b>8,33%</b>	<b>8,33%</b>	<b>8,33%</b>	<b>8,33%</b>	<b>8,33%</b>	<b>8,33%</b>	<b>8,33%</b>	<b>8,33%</b>	<b>8,33%</b>	<b>8,33%</b>
<b>% EXECUTADO - ACUMULADO</b>		<b>8,33%</b>	<b>16,67%</b>	<b>25,00%</b>	<b>33,33%</b>	<b>41,67%</b>	<b>50,00%</b>	<b>58,33%</b>	<b>66,67%</b>	<b>75,00%</b>	<b>83,33%</b>	<b>91,67%</b>	<b>100,00%</b>

100,00%

100,00%

100,00%

100,00%